

Resolution 2020-50

RESOLUTION TO ADOPT THE 2021 SAWYER COUNTY BUDGET AND 2020 PROPERTY TAX LEVY TO BE COLLECTED IN 2021, THE 2021 COMPENSATION PLAN, THE 2021 AUTHORIZED EMPLOYEES, THE 2021 FEE SCHEDULE AND THE 2021 CAPITAL IMPROVEMENT PLAN

WHEREAS, department administrators and overseeing committees, elected officials, the Finance Committee and the County Administrator have met and determined the 2021 county budget and 2020 tax levy to be collected in 2021; and,

WHEREAS, the Finance Committee recommends approving the County Administrators recommended 2021 compensation plan including a 1.5% cost of living increase to the pay grid, Attachment A, effective the first pay period beginning after July 1, 2021 and a one-step increase for employees below the pay plan control point; and,

WHEREAS, the Finance Committee recommends approval of the attached number of authorized positions for 2021, Attachment B; and,

WHEREAS, the Finance Committee recommends approval of the attached fee schedule for 2021, Attachment C; and,

WHEREAS, the Finance Committee recommends approval of the attached Capital Improvement Plan (CIP) for the budget year 2021 only, Attachment D; and,

WHEREAS, a public hearing has been held for interested citizens and taxpayers to voice their opinions on the proposed budget and tax levy; and,

WHEREAS, the proposed budget has been published in the Sawyer County Record and Gazette, and copies have been made available to the public.


THEREFORE BE IT RESOLVED, that the Sawyer County Board of Supervisors adopts the 2021 Sawyer County budget and establishes the 2020 County levy on the taxpayers of Sawyer County in the amount of \$12,395,368 to be collected in 2021.

THEREFORE BE IT FURTHER RESOLVED, that the Sawyer County Board of Supervisors adopts the 2021 Sawyer County employee compensation plan, Attachment A, the 2021 number of authorized positions by department, Attachment B, the 2021 fee schedule by department, Attachment C, and the 2021 Capital Improvement Plan, Attachment D.

FISCAL IMPACT: Adopt the 2021 Sawyer County Budget and set the levy to be collected at \$12,395,368.

35 Recommended for adoption by the Sawyer County Board of Supervisors, by the Sawyer County Finance
36 Committee this 10th day of November, 2020.

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39 Bruce Paulsen, Chair



Ron Kinsley, Vice Chair

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42 Troy Morgan, Member

Dawn Petit, Member

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45 Tom Duffy, Member