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RESOLUTION TO AMEND THE 2016 SAWYER COUNTY BUDGET PER WISCONSIN STATE STATUTE 65.90(5)

WHEREAS, pursuant to Wisconsin State Statute 65.90, expenditures cannot legally exceed appropriations; and

WHEREAS, Wisconsin State Statute 65.90(5) also provides for the County Board to authorize an amendment of the budget by a vote of two-thirds of the entire membership of the Board; and

WHEREAS, statutes allow supplemental budget appropriations to be made from unanticipated revenues received or fund equity; and

WHEREAS, it is not uncommon for governmental units to request budget adjustments after the year has been closed; and

WHEREAS, Sawyer County requests the following 2016 budget adjustments as identified on Attachment A.

THEREFORE BE IT RESOLVED, the Sawyer County Board of Supervisors hereby authorizes the 2016 budget adjustments as summarized on Attachment A.

Fiscal Impact: Year End Budget Adjustment

Recommended for adoption by the Sawyer County Administration Committee this 18th day of April, 2017.



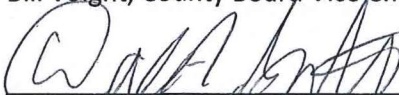
Ron Kinsley, County Board Chair



Bill Voight, County Board Vice Chair



Brian Bisonette, Member



Dale Schleeter, Member



Kathy McCoy, Member

Sawyer County
2016 Year End Budget Adjustments

Attachment A

	<u>Current Budget</u>	<u>Actual</u>	<u>Budget Increase</u>	<u>Source</u>
100-11-51420 County Clerk	\$ 258,860	\$ 263,052	\$ 4,192	Increase Grant Revenue-Recount (Postage and Printing)
100-13-51430 Human Resources	\$ 11,000	\$ 17,698	\$ 6,698	Increase From Contingency Fund (Professional Services)
100-26-55650 U.W. Extension	\$ 146,109	\$ 155,323	\$ 9,214	Increase Revenues-LCO (Health Insurance and Office Supply)
100-30-52800 911 System	\$ 16,750	\$ 34,010	\$ 17,260	Increase From Contingency Fund (Telephone)
100-31-50270 Maintenance	\$ 525,209	\$ 849,573	\$ 324,364	Increase Revenue-Insurance Reimbursement (Vehicle Insurance Claims)
100-33-51430 Labor Relations	\$ 12,100	\$ 20,325	\$ 8,225	Increase From Contingency Fund
100-33-51437 Corporation Counsel	\$ 17,000	\$ 35,136	\$ 18,136	Increase From Contingency Fund
100-33-51510 Auditing	\$ 45,000	\$ 56,120	\$ 11,120	Increase From Contingency Fund
100-41-52500 Emergency Government	\$ 137,046	\$ 152,608	\$ 15,562	Increase From Contingency Fund (Contracted Expense and Work Comp)
100-56-54500 Child Support	\$ 360,214	\$ 367,410	\$ 7,196	Increase From Contingency Fund (Health Insurance)
Fund 201 Court Mediation	\$ 5,000	\$ 9,321	\$ 4,321	Increase Fund Balance-Contracted Services
Fund 205 Emergency Ambulance Assist.	\$ -	\$ 7,096	\$ 7,096	Increase Grant Revenue-Needs Budget
Fund 217 Sheriff's Dept. Donations	\$ -	\$ 17,468	\$ 17,468	Increase Revenues-Needs Budget
Fund 218 Plat Book Fund	\$ -	\$ 6,457	\$ 6,457	Increase Revenues-Needs Budget
Fund 240 Resource Development Fund	\$ 133,850	\$ 240,769	\$ 106,919	Increase Fund Balance Birkie Trail Expense \$94,486 Increase Grant Revenue Bike Trail \$12,768
Fund 244 Sustainable Forestry Grant	\$ -	\$ 19,120	\$ 19,120	Increase Grant Revenue-Needs Budget
Fund 247 Wildlife Damage	\$ 38,700	\$ 39,979	\$ 1,279	Increase Grant Revenue-Contracted Services
Fund 256 LCO Transportation	\$ 100,000	\$ 365,504	\$ 265,504	Increase Grant - Pass Through
Fund 257 Unit on Aging	\$ -	\$ 68,844	\$ 68,844	Increase Grant - Pass Through
Fund 702 Internal Service Chargebacks	\$ -	\$ 95,219	\$ 95,219	Increase Revenue - Needs Budget
Fund 850 CDBG Housing Grant	\$ -	\$ 2,067	\$ 2,067	Increase Revenue - Needs Budget
Fund 855 CDBG Housing Rehab	\$ -	\$ 40,051	\$ 40,051	Increase Revenue - Needs Budget
Total	<u>\$ 1,806,838</u>	<u>\$ 2,863,150</u>	<u>\$ 1,056,312</u>	