

**RESOLUTION AUTHORIZING A COUNTY BOARD OF SUPERVISORS SPECIAL MEETING FOR FUTURE BUDGET DIRECTION**

**WHEREAS**, the State of Wisconsin continues to impose strict levy limits upon county government; and,

**WHEREAS**, each year it becomes increasingly more difficult for the county to pass a balanced budget as operating costs increase substantially more than the levy limits allow; and,

**WHEREAS**, a few of the future budget items of concern include the following:

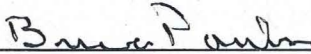
- Salary and employee benefit costs increase \$300,000 - \$400,000 annually
- Projected cost of unfunded 2020 capital spending - \$850,000
- Mental health institution placement costs
- Children out-of-home placement costs
- The potential of a 2<sup>nd</sup> Judge for Sawyer County \$270,000 annually
- The potential for two additional District Attorney's \$153,000 annually

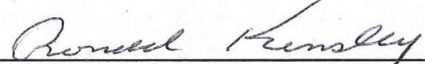
**WHEREAS**, the Finance Committee recommends the Sawyer County Board of Supervisors convene special budget meetings to establish budget priorities for the year 2020 and beyond county budgets.

**THEREFORE BE IT RESOLVED**, that the Sawyer County Board of Supervisors approve holding special budget meetings to identify and determine spending priorities for guidance in preparing the year 2020 county budget.

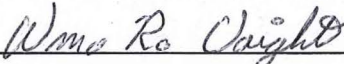
**Fiscal Impact: None**

Recommended for adoption by the Sawyer County Finance Committee this 20<sup>th</sup> day of December, 2018.

  
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Bruce Paulsen, Chair

  
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Ron Kinsley, Vice Chair

  
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Brian Bisonette, Member

  
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Bill Voight, Member

  
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Troy Morgan, Member